DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

<u> GTE TELEPHONE COMPANIES - WA</u>	SHINGTON											
FUNCTIONS	5 Depreciation	Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	0	P	Q	R	s	Т	U	V	w	` x _ ′
DS3 Provisioning – rec												
		<u> </u>				+						
Dog D	60.00	40.00	***	40.00	00.00	#2.00			60.00	\$0.00		*0.0
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		l	\$0.00	\$0.00		\$0.0
DS3 Provisioning - nrc Engineering Base Unit (Labor)												
	_									\$1,346.72	\$1,346.72	\$0.0
Engineering Per Card (Labor)										\$168.34	\$168.34	\$0.
DS3 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,515.06		\$0.0
	77.77				· · · · · · · · · · · · · · · · · · ·							
DS3 Entrance - rec Cable Space - Bothell - North	\$47.74	\$134.38	\$100.30	\$0.00	\$34.13	\$316.55	\$39.34	0	\$0.00	-		
Eng/Inst (Contract Labor)	547.74	\$ 134.36	\$ 100.30	\$0.00	\$34.13	\$3 10.55	<u>\$39.34</u>		\$0.00			
DS3 Entrance - rec total	\$47.74	\$134.38	\$100.30	\$0.00	\$34.13	\$316.55			\$0.00	\$0.00		\$0.
									, , , , , , , , , , , , , , , , , , ,			
DS3 Entrance - nrc								ļ		\$1,452.00	\$1,452.00	\$0.0
Cable Pull-Bothell-North (Labor)		 	-		-	-				\$1,452.00	\$1,452.00	\$0.0
										<u> </u>		_
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,452.00		\$0.
DOS EMILIANO — INC IDEI	1 \$0.00	7] \$0.00]	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	ψ1,432.00	<u> </u>	40.
DS3 Termination - rec Power Equi		TI						Ţ			ļ <u>.</u>	
Power Cable Eng/Instt (Contract Labor)	\$285.55	\$219.11	\$152.69	\$0.00	\$250.19	\$907.55 \$1,196.50	\$59.50		\$0.00			
DC Power (Pro rate Power Cost)		 - 		 	 	\$103.40	\$103.40	1 0	\$0.00	1		
			*******			\$0.00						
Floor Space - Per. Sq. Ft	\$3.10		\$5.33				\$16.32					-
DS3 Termination — rec total	\$288.65	\$226.29	\$158.02	\$0.00	\$262.88	\$2,235.74	\$179.22		\$0.00		<u> </u>	\$0
DS3Termination - nrc		II				L				1 -		
Power Equipment Cable (Labor)		ļ <u>.</u>		ļ	<u> </u>	ļ	ļ	<u> </u>		\$1,205.00		
Power Equipment Supply (Labor)		 		 						\$997.40	\$997.40	\$0.
		†		1	 	<u> </u>		<u> </u>				
DOO Torrings	***	20.00	***		***	.			60.00	\$0.000 to		A.2
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>		\$0.00	\$2,202.40	'I	\$0.
DS3 Equipment Installation - rec										_		
		<u> </u>		-	 	 			J	+	 	
		+		-	 	 	 	 	 	+	 	<u> </u>
DS3 Equipment Installation - rec to	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		 	\$0
nos Ednibus ur uzerananou - lec 10	ıφ ⊅U.U\	\$U.UU	±0.00	\$0.00	<u> </u>	ν ₁ φυ.υυ	L		30.00	<u> </u>	1	\$0

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	<u>M</u>	N	00	Р	Q	R	S	<u>T</u> }	U	V	w	X
DS3 Equipment Installation - nrc		Т						 -				
Installation Base Unit (Labor)										\$2,731.80	\$2,731.80	\$0.0
Installation Per Card (Labor)										\$364.24	\$364.24	\$0.0
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,096.04		\$0.0
										\$3,090.04		\$0,0
DS3 Cross-Connrec	\$74.96	\$56.72	\$42.98	\$0.00	\$33.89	\$208.55	\$25.98	0	\$0.00			
DS3 Cross-Connrec total	\$74.96	\$56.72	\$42.98	\$0.00	\$33.89	\$208.55			\$0.00			\$0.0
DS3 Cross-Connnrc							<u>-</u> -			I		
					_							
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS3 Maintenance & Repair - rec												
Maintance Fee - Alarm Network	\$104.15	\$80.53	\$164.65	\$0.00	\$53.30	\$402.63	\$52.95	0				\$0.0
Maintance Fee - Term Equip (Labor)						\$167.00	\$167.00	0	\$0.00			\$0.0
DS3 Maintenance & Repair - rec tot a	\$104.15	\$80.53	\$164.65	\$0.00	\$53.30	\$569.63	\$219.95		\$0.00			\$0.0
DS3 Maintenance & Repair - nrc												
DS3 Maintenance & Repair - nrc tot a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>		\$0.00	· <u>l</u>	<u> </u>	\$0.
DS3 Technician Training —rec												
												<u> </u>
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.
		1 40.00	• • • • • • • • • • • • • • • • • • • •		1 00.00					I	·	
DS3 Technician Training -nrc									<u> </u>			
		+										
DS3 Technician Training – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.
						410						
TOTAL									\$0.00			\$0 \$0

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FUNCTIONS DS1 Provisioning - rec	INVESTMENT Circuit Equip A	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/	NVESTMENT 4 Land		TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
OS1 Provisioning - rec	Α		OSP Support	Lanu	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
2011 TONSONING - 180	1 1	В	С	D	E	F	G	Н		<u> </u>	К	L
	_									 		
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc	I									Τ		
Engineering	\$552.00	* 0.00	#O.00			\$552.00	7.52%	5.65%	2.91%		2.67%	22.47
Engineering		\$0.00	\$0.00			\$0.00	2.86%	5.65%	2.91%	0.00%	2.67%	22.47
DO / Do	*	* 0.50	40.00		*	toro on	7 -007	5.0504	0.040	2.000	0.070	22.47
DS1 Provisioning - nrc total	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	7.52%	5.65%	2.91%	0.00%	2.67%	22.41
DS1 Entrance - rec Material	\$560,57		-			\$560.57	7.52%	5.65%	2.91%	0.00%	2.67%	22.47
Material	\$300,57	\$0.00	\$0.00			\$0.00	2.86%		2.91%		2.67%	22.47
DS1 Entrance - rec total	\$560.57	\$0.00	\$0.00	\$0.00	\$0.00	\$560.57	7.52%	5.65%	2.91%	0.00%	2.67%	22.47
DS1 Entrance - nrc						I				I		
										<u> </u>		
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				İ		
DS1 Termination - rec												
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	7.52% 2.86%		2.91% 2.91%			22.47 22.47
						40.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	2.919	6 0.00%	2.67%	22.47
DS1 Termination - nrc						1	1				<u> </u>	
OUT TOTALISMENT THE						<u> </u>				<u> </u>		
	_						ļ			—		
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1				
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	T	-			

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - GTWA Depreciation | Cost of Money INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | TOTAL FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Building INVESTMENT ACF ACF ACF ACF ACF OSP Support D Α C. 57 DS1 Equipment Installation -nrc 22.47% \$153.87 \$153.87 5.65% 2.91% 0.00% 2.67% Installation 7.52% 59 2.91% 0.00% 2.67% 22.47% Installation \$0.00 \$0.00 \$0.00 2.86% 5.65% 60 61 62 0.00% 2.67% 22.47% 63 DS1 Equipment Installation -nrc total \$153.87 \$0.00 \$0.00 \$0.00 \$0.00 \$153.87 7.52% 5.65% 2.91% 65 DS1 Cross-Conn. -rec 66 67 68 69 70 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 82 83 84 85 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 91 92 93 94 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 99 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 111 DS1 Technician Training -nrc total

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - GTWA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S1 Provisioning - rec	IVI	14			ų					- V		
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
OS1 Provisioning - nrc				· · ·								
ngineering Ingineering	\$41.51	\$31.19 \$0.00	\$16.06 \$0.00	\$0.00 \$0.00	\$14.7 <u>4</u> \$0.00					\$124.04 \$0.00		
OS1 Provisioning - nrc total	\$41.51	\$31.19	\$16.06	\$0.00	\$14.74	\$0.00	\$0.00	0	\$0.00	\$124.04	\$115.62	\$0.
DS1 Entrance - rec												
Material Material	\$42.15 \$0.00	\$31.67 \$0.00	\$16.31 \$0.00	\$0.00 \$0.00	\$14.97 \$0.00	\$125.96 \$0.00						
DS1 Entrance - rec total	\$42.15	\$31.67	\$16.31	\$0.00	\$14.97	\$125.96	\$115.62	1,579	\$182,563.98	\$0.00	\$0.00	\$0
OS1 Entrance - nrc												
OS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - GTWA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring	Recurring Rate	No. of Units	Recurring Charges	Total Nonrecurring	Nonrecurring Rate	Nonrecurring Charges
	М	N	0	Р	Q	Direct Costs R	s	Т	(rate * unit) U	Direct Costs V	w	(rate * unit) X
DS1 Equipment Installation -nrc	644.57	40.00	64.40	* 0 00	*144					#04.F7		
Installation Installation	\$11.57 \$0.00	\$8.69 \$0.00	\$4.48 \$0.00	\$0.00 \$0.00	\$4.11 \$0.00					\$34.57 \$0.00		
DS1 Equipment Installation -nrc total	\$11.57	\$8.69	\$4.48	\$0.00	\$4.11	\$0.00	\$0.00	0	\$0.00	\$34.57	\$0.00	\$0.00
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connnrc						•						
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc total DS1 Maintenance & Repair -rec	30.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	0	30.00	\$0.00	\$0.00	\$0.C
DS I Maintenance & Repair -lec								-				
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -rec												
							14 E 100 E					
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) (\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) (\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - GTWA				T IRP FUNCTI								
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	INVESTMENT 4 Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
0S3 Provisioning - rec	Α	В	C	D	E	F	G	Н		J	K	L
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$2.29	\$0.00	\$0.00			\$2.29 \$0.00	7.52% 2.86%	5.67% 5.67%	2.92% 2.92%		3.40%	21.75% 21.75%
Engineering		30.00	\$0.00			\$0.00	2.00%	5.67 76	2.9276	0.00%	3.40%	21.757
DS3 Provisioning - nrc total	\$2.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2.29	7.52%	5.67%	2.92%	0.00%	3.40%	21.75%
DS3 Entrance - rec						T	_ ·				T	
Material	\$2,455.50	40.00	40.00			\$2,455.50	7.52%	5.67%	2.92%	0.00%	3.40%	21.75%
Material		\$0.00	\$0.00			\$0.00	2.86%	5.67%	2.92%	0.00%	3.40%	21.759
DS3 Entrance - rec total	\$2,455.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,455.50	7.52%	5.67%	2.92%	0.00%	3.40%	21.75%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material	\$0.00					\$0.00	7.52%	5.67%	2.92%	0.00%	3.40%	21.759
Material	\$0.00	\$0.00	\$0.00			\$0.00			2.92%			21.759
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.67%	2.92%	0.00%	3.40%	21.75%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>		L			L

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - GTWA			01	TRP FUNCTI	UNS							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	NVESTMENT 4 I Land	NVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS3 Equipment Installation -nrc												
Installation	\$562.81	***	40.00			\$562.81	7.52%		2.92%		3.40%	21.7 21.7
Installation		\$0.00	\$0.00			\$0.00	2.86%	5.67%	2.92%	0.00%	3.40%	21./
DS3 Equipment Installation -nrc total	\$562.81	\$0.00	\$0.00	\$0.00	\$0.00	\$562.81	7.52%	5.67%	2.92%	0.00%	3.40%	21.7
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total DS3 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	<u> </u>				
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						<u> </u>

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

\$0.00 \$0.17 \$0.00 \$0.17 \$0.00	\$0.00 \$0.00 \$0.13 \$0.00 \$0.13 \$0.00	\$ FIT/SIT O \$0.00 \$0.07	\$ Administrative P \$0.00 \$0.00 \$0.00 \$0.00	\$ Maintenance Q \$0.00 \$0.00	Total Recurring Direct Costs R \$0.00	Recurring Rate S	No. of Units T 0	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V \$0.00	Nonrecurring Rate W \$0.00	Nonrecurring Charges (rate * unit) X
\$0.00 \$0.17 \$0.00 \$0.17	\$0.00 \$0.13 \$0.00 \$0.13	\$0.00 \$0.07 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.08 \$0.00					\$0.00		
\$0.17 \$0.00 \$0.17	\$0.13 \$0.00 \$0.13	\$0.07 \$0.00	\$0.00 \$0.00	\$0.08 \$0.00	\$0.00	\$0.00	0	\$0.00	\$0.50	\$0.00	\$0.0
\$0.17 \$0.00 \$0.17	\$0.13 \$0.00 \$0.13	\$0.07 \$0.00	\$0.00 \$0.00	\$0.08 \$0.00	40.00	40.00		30.00	\$0.50	40.00	44.0
\$0.00 \$0.17 \$184.65	\$0.00 \$0.13 \$139.23	\$0.00 \$0.07	\$0.00	\$0.00					\$0.50		
\$0.17 \$184.65	\$0.13 \$139.23	\$0.07							#0.00		
\$184.65	\$139.23		\$0.00	\$0.00					\$0.00		
	\$139.23 \$0.00			φυ.υδ	\$0.00	\$0.00	0	\$0.00	\$0.50	\$400.00	\$0.0
	\$0.00	\$71.70	\$0.00	\$83.49	\$534.07						
		\$0.00	\$0.00	\$0.00	\$0.00						
\$184.65	\$139.23	\$71.70	\$0.00	\$83.49	\$534.07	\$125.00	0	\$0.00	\$0.00	\$0.00	\$0.0
T											
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0,0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$0.00	\$0.00			\$0.00							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0,00	\$0.00	\$0.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
	40.00					\$0.00	0	\$0.00			\$0
\$	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

111 DS3 Technician Training -nrc total

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - GTWA Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT No. of Units Charges Administrative Maintenance Recurring Charges Nonrecurring Rate Rate Direct Costs (rate * unit) Direct Costs (rate * unit) М 0 Q R s U х 57 DS3 Equipment Installation -nrc \$0.00 \$122.41 \$42.32 \$31.91 \$16.43 \$19.14 58 Installation \$0.00 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 63 DS3 Equipment Installation -nrc total \$42.32 \$31.91 \$16.43 \$0.00 \$19.14 \$0.00 \$0.00 0 \$0.00 \$122.41 \$0.00 \$0.00 65 DS3 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total 73 DS3 Cross-Conn. -nrc 75 77 78 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 81 DS3 Maintenance & Repair -rec 82 83 84 85 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 89 DS3 Maintenance & Repair -nrc 90 91 92 93 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 104 105 DS3 Technician Training -nrc 106 107 108 109 110

\$0.00

\$0.00

\$0.00

\$0.00

0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - GTWA	TABLE OF SERVE	INVESTMENT OF	IN IN COTACE IT OF	KINDOTHELIT .	IND FOTHER T	TOTAL		10 7 111	E)E(O)E	T & Y	1 Majuta - Jaco	TOTAL
FUNCTIONS	INVESTMENT Circuit Equip.	Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	Land	Building	TOTAL INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	ACF
	Α	В	C	D	E	F	G	Н Н	1	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc		I										
Engineering	\$578.77					\$578.77	7.52%	5.65%	2.91%	0.00%	2.67%	22.479
Engineering		\$255.31	\$57.19			\$312.50	2.86%		2.91%	0.00%	2.67%	22.479
DS1 Provisioning - nrc total	\$578.77	\$255.31	\$57.19	\$0.00	\$0.00	\$891.27	5.89%	5.65%	2.91%	0.00%	2.67%	22.479
DS1 Entrance - rec	1										0.070	- 00 470
Material Material	\$623.74	\$1,162.69	\$260.44			\$623.74 \$1,423.13	7.52% 2.86%		2.91% 2.91%			22.479 22.479
DS1 Entrance - rec total	\$623.74	\$1,162.69	\$260.44	\$0.00	\$0.00	\$2,046.87	4.28%	5.65%	2.91%	0.00%	2.67%	22.479
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec	\$0.00					f 0.00	7.500	, F. C.F.O.	2.040/	6 0.00%	2.67%	22.47
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	7.529 2.869		2.91% 2.91%		2.67%	22.47
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.009	6 5.65%	2.91%	6 0.00%	2.67%	22.47
DS1 Termination - nrc												
DS1 Termination - nrc total DS1 Equipment installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - GTWA			INVESTMENT 3 II			TOTAL	Depreciation	Cost of Money	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable B	Conduit/ OSP Support C	Land D	Building E	INVESTMENT	ACF G	ACF H	ACF	J	K	L L
DS1 Equipment Installation -nrc									2.048/		2.67%	22.479
nstallation nstallation	\$219.51	\$645.54	\$144.60			\$219.51 \$790.14	7.52% 2.86%		2.91% 2.91%			22.479
DS1 Equipment Installation -nrc total	\$219.51	\$645.54	\$144.60	\$0.00	\$0.00	\$1,009.65	3.87%	5.65%	2.91%	0.00%	2.67%	22.479
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00]	
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				-		
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc												
				-								
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1		

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - GTWA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
OS1 Provisioning - rec	M	N	0	Р	Q	R	S	T	U	V	W	X /
75 T T TOVISIONING - Tec												
OS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc												
Engineering	\$43.52	\$32.70	\$16.84	\$0.00	\$15.45					\$130.05		
Engineering	\$0.00	\$17.66	\$9.09	\$0.00	\$8.34					\$70.22		
OS1 Provisioning - nrc total	\$43.52	\$50.36	\$25.94	\$0.00	\$23.80	\$0.00	\$0.00	0	\$0.00	\$200.27	\$0.00	\$0.00
DS1 Entrance - rec												
Material Material	\$46.91 \$40.70	\$35.24 \$80.41	\$18.15 \$41.41	\$0.00 \$0.00	\$16.65 \$38.00	\$140.15 \$319.78				 	 	-
The state of the s	770.10	400.41	441.41	Ψ0.00	400,00	4019.70						
DS1 Entrance - rec total	\$87.61	\$115.65	\$59.56	\$0.00	\$54.65	\$459.93	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	c	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec												
Material Material	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - GTWA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS1 Equipment Installation -nrc	M	N	0	P	Q	R	S	Т	U		w	X
Installation	\$16.51	\$12.40	\$6.39	\$0.00	\$5.86				 	\$49.32		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$177.54		
DS1 Equipment Installation -nrc total	\$16.51	\$12.40	\$6.39	\$0.00	\$5.86	\$0.00	\$0.00	0	\$0.00	\$226.87	\$0.00	\$0.00
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connnrc												
	60.00	60.00		40.00	***	***			60.00		60.00	.
DS1 Cross-Connnrc total DS1 Maintenance & Repair -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc		40.00			V	40.00	40.00		, , , , , , , , , , , , , , , , , , ,		V 0.00	
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)(\$0.00	\$0.00	\$0.00	\$0.0

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - GTWA			B	Y TRP FUNCTI	ONS							
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
DS3 Provisioning - rec	A			U	E	F	G	П		J	К	<u> </u>
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc Engineering Engineering	\$2.29	\$0.00	\$0.00			\$2.29 \$0.00	7.52% 2.86%	5.67% 5.67%	2.92% 2.92%		3.40% 3.40%	21.75 21.75
DS3 Provisioning - nrc total	\$2.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2.29	7.52%	5.67%	2.92%	0.00%	3.40%	21.75
DS3 Entrance - rec Material Material	\$2,455.50	\$0.00	\$0.00			\$2,455.50 \$0.00	7.52% 2.86%	5.67% 5.67%	2.92% 2.92%	0.00%	3.40% 3.40%	21.75 21.75
OS3 Entrance - rec total OS3 Entrance - nrc	\$2,455.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,455,50	7.52%	5.67%	2.92%	0.00%	3.40%	21.7
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00		5.67% 5.67%	2.92% 2.92%		3.40% 3.40%	21.7 21.7
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.67%	2.92%	0.00%	3.40%	21.7
OS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - GTWA FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/	NVESTMENT 4 Land	NVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	OSP Support C	D	Е	F	G	н	1	į j	к	L
DS3 Equipment Installation -nrc												
Installation Installation	\$562.81	\$0.00	\$0.00			\$562.81 \$0.00	7.52% 2.86%	5.67% 5.67%	2.92% 2.92%	0.00%	3.40% 3.40%	21.75° 21.75°
The same of the sa	 	40.00	40.00			40.00	2.00%	3.07 %	2.32 N	0.0076	0.4070	21.70
DS3 Equipment installation -nrc total	\$562.81	\$0.00	\$0.00	\$0.00	\$0.00	\$562.81	7.52%	5.67%	2.92%	0.00%	3.40%	21.75
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc										ļ		
						+						
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
										Ţ <u></u>		
						<u> </u>						
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				J		
DS3 Technician Training -nrc												
DS3 Technicien Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00				I		

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - GTWA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning - rec	IVI	N				K					VV	
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc	T								Γ			
Engineering Engineering	\$0.00 \$0.17	\$0.00 \$0.13	\$0.00 \$0.07	\$0.00 \$0.00	\$0.00 \$0.08					\$0.00 \$0.50		
- Igneering	\$0.17	90.13	\$0.07	\$0.00	\$0.06					\$0.30		
DS3 Provisioning - nrc total	\$0.17	\$0.13	\$0.07	\$0.00	\$0.08	\$0.00	\$0.00	0	\$0.00	\$0.50	\$0.00	\$0.
DS3 Entrance - rec					#0.00	40.00						
Material Material	\$0.00 \$184.65		\$0.00 \$71.70	\$0.00 \$0.00	\$0.00 \$83.49							
DS3 Entrance - rec total	\$184.65	\$139.23	\$71.70	\$0.00	\$83.49	\$534.07	\$0.00	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			Ţ <u></u>			
Material	\$0.00	\$0.00	\$0.00									
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - GTWA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc	· · · · · ·			<u>_</u>		1			1	† · · · · · · · · · · · · · · · · · · ·		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Installation	\$42.32	\$31.91	\$16.43	\$0.00	\$19.14					\$122.41		
DS3 Equipment Installation -nrc total	\$42.32	\$31.91	\$16.43	\$0.00	\$19.14	\$0.00	\$0,00	0	\$0.00	\$122.41	\$0.00	\$0.00
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS3 Technician Training -rec												
												ō \$0
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	'	\$0.00	\$0.00	\$0.0	50
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0 \$0.0	\$0.00	\$0.0	00 \$

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - WISCONSIN INVESTMENT LINVESTMENT 2 LINVESTMENT 3 INVESTMENT 4 LINVESTMENT 5 TOTAL Depreciation Cost of Money FIT+Other Administration | Maintenance TOTAL. ACF **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF В Ε Н L Α С D G DS1 Provisioning - rec 7 DS1 Provisioning - rec Total 9 DS1 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1,069.44 \$1,069.44 11 Engineering Per Card (Labor) \$133.68 \$133.68 13 \$1,203.12 \$1,203.12 15 DS1 Provisioning - nrc total 17 **DS1 Entrance** - rec 18 Cable Space - Plymouth \$94.57 \$154.89 1.82% 5.63% 6.20% 0.00% 1.98% 31.33% \$60.32 19 Eng/Instt (Contract Labor) \$462.75 \$166.67 \$629.42 20 21 22 1.98% 31.33% 23 DS1 Entrance - rec total \$523.07 \$261.24 \$784.31 6.20% 0.00% 1.82% 5.63% 24 25 **DS1 Entrance** - nrc 26 Cable Pull - Plymouth (Labor) \$1,042.00 \$1,042.00 27 28 29 30 \$1,042.00 31 DS1 Entrance - nrc total \$1,042.00 33 DS1 Termination - rec Power Equip 5.05% 29.73% \$2,607.00 \$2,607.00 9.09% 5.64% 5.05% 0.00% 34 Power Cable Eng/Inst (Contract Labor) \$1,014.50 \$1,014.50 35 DC Power (Pro rate Power Cost) \$101.00 \$101.00 9.09% 5.64% 5.07% 0.00% 5.05% 30.07% 36 37 2.94% \$150.27 \$150.27 \$150.27 6.22% 0.00% 11.59% 29.71% 38 Floor Space - Per. Sq. Ft 5.64% \$101.00 \$3,621.50 39 DS1 Termination - rec total \$1,265.77 40 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$1,075.00 \$1,075.00 \$890.00 \$890.00 43 Power Equipment Supply (Labor) 44 45 46 \$1,965.00 \$1,965.00 47 DS1 Termination - nrc total 49 D\$1 Equipment Installation - rec 50 51 52 53 54 55 DS1 Equipment Installation -rec total

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - WI	SCAUN SIN			AND PRIC	EOUT ANALY	SIS						
THE PERSON OF THE PROPERTY OF THE PERSON OF	TINVESTMENT 1	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	LINVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	AOF	ACF
	Α	В	С	D	E	F	G	н		J	κ	L
S1 Equipment Installation -nrc	1									T -		
nstallation Base Unit (Labor)	\$2,480.40					\$2,480.40						
nstallation Per Card (Labor)	\$82.68					\$82.68						
DS1 Equipment Installation — nrc tota	\$2,563.08					\$2,563.08						
DS1 Cross-Connrec	\$46.94		Γ	T	Γ	\$46.94	8.93%	5.66%	6.85%	0.00%	4.20%	31.8
Eng/Instt (Contract Labor)	\$45.76					\$45.76						
DS1 Cross-Connrec total	\$92.70					\$92.70						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total			L		<u> </u>							<u> </u>
DS1 Maintenance & Repair - rec												
DS1 Maintenance & Repair - rec total												
DS1 Maintenance & Repair -nrc			T	T	T							
SOT MANUEL MANUEL OF THE												
				-		1						
DS1 Maintenance & Repair - nrc tota	ali					-						
DOA Tartalian Tarinia					1							
DS1 Technician Training —rec					 			 (
<u> </u>												
					+	 				+		
DS1 Technician Training —rec total												
or recuired training -rec tom	<u> </u>	L	L				L	<u> </u>		<u> </u>	<u> </u>	<u> </u>
DS1 Technician Training — nrc												
	1 -					 		 		 		
				1								
	<u> </u>		 					 		 		

Note: If A \sim E do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - WISCONSIN INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 Depreciation Cost of Money FIT+Other Administration Maintenance TOTAL TOTAL **FUNCTIONS** Circuit Equip. Fiber INVESTMENT ACF ACF ACF ACF ACF Conduit Building ACF Land В Α С D Ε G 1 DS3 Provisioning - rec 7 DS3 Provisioning - rec Total 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,069.44 \$1,069.44 \$133.68 \$133.68 13 14 15 DS3 Provisioning - nrc total \$1,203.12 \$1,203.12 16 17 DS3 Entrance - rec 18 Cable Space - Plymouth \$60.32 \$94.57 \$154.89 1.82% 5.63% 6.20% 0.00% 1.98% 31.33% 19 Eng/Instt (Contract Labor) \$462.75 \$166.67 \$629.42 21 22 23 DS3 Entrance - rec total \$523.07 \$261.24 \$784,31 1.82% 5.63% 6.20% 0.00% 1.98% 31.33% 25 DS3 Entrance - nrc 26 Cable Pull-Phymouth (Labor) \$1,042.00 \$1,042.00 27 28 29 30 31 DS3 Entrance - nrc total \$1,042.00 \$1,042.00 32 33 DS3 Termination - rec Power Equip \$2,607.00 5.64% 5.05% 29.73% Power Cable \$2,607.00 9.09% 5.05% 0.00% 35 Eng/Insti (Contract Labor) \$1,014.50 \$1,014.50 DC Power (Pro rate Power Cost) \$101.00 9.09% 5.64% 5.07% 0.00% 5.05% 30.07% 36 \$101.00 37 Floor Space - Per. Sq. Ft \$150.27 \$150.27 5.64% 11.59% 29.71% 38 2.94% 6.22% 0.00% 39 DS3 Termination - rec total \$101.00 \$3,621.50 \$150.27 \$1,265.77 40 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor) \$1,075.00 \$1,075.00 43 Power Equipment Supply (Labor) \$890.00 \$890.00 44 45 46 47 DS3 Termination - nrc total \$1,965.00 \$1,965.00 49 DS3 Equipment Installation -rec 50 51 52 53 54 55 DS3 Equipment Installation - rec total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS CONTENT TOURS TRUETT TOURS	GTE TELEPHONE COMPANIES - W	I SCYON SIN			AND PRIC	EOUI ANALY	212						
SE Equipment Institution - error S2 480-40 S2 48		INVESTMENT I											TOTAL ACF
Section Sect		A_	В	С	D	E	F_	G	н		J	К	L
Section Sect	OS3 Equipment Installation -nrc	T			1	T	T 1		T		Т		<u> </u>
Same	Installation Base Unit (Labor)	\$2,480,40					\$2,480,40				 		
St. Equipment Installation - rice \$2.511.12 \$2.5													
\$3 Cross-Connrec											ļ		
\$3 Cross-Connrec		 					 						
Statistical Statistics of the	DS3 Equipment Installation - nrc to	\$2,811.12					\$2,811.12						
\$3 Cross-Connnrc total \$457.63 \$50 \$50.63	DS3 Cross-Connrec					I		8.93%	5.69%	6.86%	0.00%	4.20%	42.5
SS Cross-Connnrc total SS Maintenance & Repair -rec SS Maintenance & Repair -nrc total SS Maintenance & Repair -nrc total SS Maintenance & Repair -nrc SS Maintenance & Repair -nrc SS Technician Training -rec total SS Technician Training -rec total SS Technician Training -rec total	Eng/Instt (Contract Labor)	\$151.54			 		\$151.54				 		
SS Cross-Connnrc total SS Maintenance & Repair -rec SS Maintenance & Repair -nrc total SS Maintenance & Repair -nrc total SS Maintenance & Repair -nrc SS Maintenance & Repair -nrc SS Technician Training -rec total SS Technician Training -rec total SS Technician Training -rec total													
SS Cross-Connnrc total SS Maintenance & Repair -rec SS Maintenance & Repair -nrc total SS Maintenance & Repair -nrc total SS Maintenance & Repair -nrc SS Maintenance & Repair -nrc SS Technician Training -rec total SS Technician Training -rec total SS Technician Training -rec total							<u> </u>						
SS Cross-Connrrc total SS Maintenance & Repairrec SS Maintenance & Repairrec total SS Maintenance & Repairrrc SS Maintenance & Repairrrc SS Maintenance & Repairrrc SS Technician Trainingrec total SS Technician Trainingrec total SS Technician Trainingrec	DS3 Cross-Connrec total	\$857.63			L		\$857.63	L				<u> </u>	
S3 Maintenance & Repair - rec total S3 Maintenance & Repair - rec total S3 Maintenance & Repair - nrc S3 Maintenance & Repair - nrc total S3 Maintenance & Repair - nrc total S3 Technician Training - rec S3 Technician Training - rec total	DS3 Cross-Connnrc												
S3 Maintenance & Repair - rec total S3 Maintenance & Repair - rec total S3 Maintenance & Repair - nrc S3 Maintenance & Repair - nrc total S3 Maintenance & Repair - nrc total S3 Technician Training - rec S3 Technician Training - rec total		1			 	ļ					-	 	
S3 Maintenance & Repair - rec total S3 Maintenance & Repair - rec total S3 Maintenance & Repair - nrc S3 Maintenance & Repair - nrc total S3 Maintenance & Repair - nrc total S3 Technician Training - rec S3 Technician Training - rec total													
S3 Maintenance & Repair - rec total S3 Maintenance & Repair - rec total S3 Maintenance & Repair - nrc S3 Maintenance & Repair - nrc total S3 Maintenance & Repair - nrc total S3 Technician Training - rec S3 Technician Training - rec total		 			 	 					-		
S3 Maintenance & Repair - rec total S3 Maintenance & Repair - nrc total S3 Technician Training - rec total S3 Technician Training - rec total S3 Technician Training - nrc	DS3 Cross-Connnrc total												
S3 Maintenance & Repair – nrc total S3 Technician Training – rec S3 Technician Training – rec	DS3 Maintenance & Repair - rec					ļ							
S3 Maintenance & Repair – nrc total S3 Technician Training – rec S3 Technician Training – rec				-	 	 	 				 	 	
S3 Maintenance & Repair – nrc total S3 Technician Training – rec S3 Technician Training – rec													
S3 Maintenance & Repair – nrc total S3 Technician Training – rec S3 Technician Training – rec			<u> </u>	 		 			f		 	 	
\$3 Maintenance & Repair – nrc total \$3 Technician Training – rec \$3 Technician Training – rec total \$3 Technician Training – nrc \$3 Technician Training – nrc	DS3 Maintenance & Repair - rec total	B											
S3 Technician Training —rec S3 Technician Training —rec total S3 Technician Training —rec S3 Technician Training —rec	DS3 Maintenance & Repair -nrc	_		T	T	T	Τ	<u> </u>	T		Τ		
S3 Technician Training —rec S3 Technician Training —rec total S3 Technician Training —rec S3 Technician Training —rec													
S3 Technician Training —rec S3 Technician Training —rec total S3 Technician Training —rec S3 Technician Training —rec		 		 	 	 	 		 		+		
S3 Technician Training —rec S3 Technician Training —rec total S3 Technician Training —rec S3 Technician Training —rec													
S3 Technician Training —rec S3 Technician Training —rec total S3 Technician Training —rec S3 Technician Training —rec	DS3 Maintenance & Repair - nrc to	ta!		 	 	 	 		 	<u> </u>	+	 	
S3 Technician Training – rec total S3 Technician Training – nrc	Dog Talaina Talaina			1									
S3 Technician Training —nrc	US3 Technician Training —lec	+		 	 			 			 	 	
S3 Technician Training —nrc													
S3 Technician Training —nrc		+		 	 	 	 		 			+	
S3 Technician Training —nrc	BAAT LILE T												
	USS TECHNICIAN TRAINING - FEC TOTAL	11	L	<u> </u>	1	1		L	<u> </u>	L			<u> </u>
53 Technician Training -nrc total	DS3 Technician Training -nrc	1							ļ		Ţ	Ţ	
53 Technician Training -nrc total			 	 	 	 	 	ļ	+		+	+	
S3 Technician Training -nrc total													
S3 Technician Training -nrc total		 		 						ļ	 		
	DS3 Technician Training -nrc total	<u> </u>		 		 	 	<u> </u>	1				

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

SCONSIN							_				
\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Recurring Direct Costs	Rate	No. of Units	Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Nonrecurring Charges (rate * unit) X
IVI			<u> </u>	3							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.
 							<u> </u>	 			
									100.00		-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,203.12		\$0.0
				Γ							
\$14.27	\$44.16	\$48.59	\$0.00	\$15.53	\$ 122.55	\$17.54	0	\$0.00			
								<u> </u>			
\$14.27	\$44.16	\$48.59	\$0.00	\$15.53	\$122.55			\$0.00	\$0.00	l	\$0.
								-	\$1,042,00	\$1.042.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,042.00		\$0.
								T			
\$329.19	\$204.25	\$182,96	\$0.00	\$182.89				\$0.00		1	
					\$101.00	\$101.00		\$0.00			
\$4.42	\$8.48	\$9.35	\$0.00	\$17.42			-	\$0.00			+
								\$0.00			\$0
						 	ļ _		\$1,075,00	\$1.075.00	\$0
								1			
							<u> </u>				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u>t </u>		\$0.0	\$1,965.00		\$c
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	\$0.00 \$0.00 \$14.27 \$14.27 \$329.19 \$329.19	\$ Cost of Money M N \$0.00 \$0.00 \$0.00 \$0.00 \$14.27 \$44.16 \$14.27 \$44.16 \$14.27 \$44.16	\$ Cost of Money FIT+Other N O St.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.27 \$44.16 \$48.59 \$44.16 \$48.59 \$44.16 \$48.59 \$44.16 \$48.59 \$44.16 \$48.59 \$44.16 \$48.59 \$44.16 \$48.59 \$48.59 \$44.16 \$48.59 \$48.59 \$44.16 \$48.59 \$48.59 \$44.16 \$48.59 \$48.59 \$44.16 \$48.59 \$48.59 \$44.16 \$48.59 \$48.5	\$0.00 \$0.00	SCONSIN S S S S S S S S S	\$ Depreciation Cost of Money FIT+Other Administration Maintenance Recurring Direct Costs R	SCONSIN S	SCONSIN S S S S Total Recurring Rate No. of Units Dies of Cost of Money FIT+Other Administration Maintenance Recurring Rate No. of Units Dies of Cost S Total Rate No. of Units Dies of Cost S Total Rate No. of Units T T T T T T T T T	SCONSINE State S	SCONSN	SCOIN S S S S S S S S S

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - WIS	SCONSIN			AND PRICEC	DUT ANALYSI	S						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N [0	Р	Q	R	S	T	U	V	w	<u> </u>
DS1 Equipment Installation -nrc	I	T								r		
Installation Base Unit (Labor)										\$2,480.40	\$2,480.40	\$0.0
Installation Per Card (Labor)	<u> </u>	 		 	 	 				\$82.68	\$82.68	\$0.0
DS1 Equipment Installation -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,563.08		\$0.
DS1 Cross-Connrec	\$8.28		\$6.35				#2 00 l	0				
DST CIGS-CONT NEC	\$0.20	\$5.25	\$0.35	\$0.00	\$3.89	\$23.77	\$3.29		\$0.00	 		
						+				 		
DS1 Cross-Conn rec total	\$8.28	\$5.25	\$6.35	\$0.00	\$3.89	\$23.77			\$0.00			\$0.
				, ,,,,,,		72				· · · · · · · · · · · · · · · · · · ·		
DS1 Cross-Connnrc		 										
										<u> </u>		
		 				 				 		
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		L	\$0.
DS1 Maintenance & Repair - rec												
Maintance Fee - Alarm Network Maintance Fee - Term Equip (Labor)	\$125.82	\$78.68	\$78.72	\$0.00	\$56.34	\$339.56 \$152.00	\$46.82 \$152.00	0			 	\$0 \$0
						\$ 102.00	\$ 102:00		\$0.00			
	 	 		ļ	ļ	 		 	 	 -	 	
DS1 Maintenance & Repair - rec tot	\$125.82	\$78.68	\$78.72	\$0.00	\$56.34	\$491.56	\$198.82		\$0.00			\$0.
DS1 Maintenance & Repair -nrc	T	1			ī	, 			1		T	
		-		 	 -	 			-	 	 	
DS1 Maintenance & Repair - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00		 	\$0
											<u> </u>	
DS1 Technician Training —rec	 	+						-	 -			
	 	 	<u> </u>	 	-	 			 	l		
DS1 Technician Training — rec total		\$0.00		A	-	00 ==						
DS1 Technician Training —rec total	\$0.00	3) \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	L	\$0.00	<u>, </u>	1	\$0
DS1 Technician Training -nrc												
		<u> </u>			 				 	-		+
	<u> </u>	ļ										
DS1 Technician Training —nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00)	l	\$0
TOTAL									\$0.00			\$0
AMORTIZED TOTAL per MONTH PRICEOUT PER DS1		ļ	L		1	1	l		\$0.00	1	1	\$0

Note: if M-Q do not apply, fill in R and explain in a flachment what the amount in R includes.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - W	/ISCONSIN			AND PRICEC	DUI ANALYSI	S						
FUNCTIONS	\$ Depreciation	1	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Plate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurrin Charges (rate * unit)
DS3 Provisioning - rec	M	N	0	Р	<u> </u>	R	<u>s</u>	<u>T</u>	U	V	W	X
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	70.00						
	7 00.00	\$0.00		\$0.00	\$0.00	\$0.00		L	\$0.00	\$0.00		\$0
DS3 Provisioning - nrc Engineering Base Unit (Labor)	+	 									4 000 4	
Engineering Per Card (Labor)	T			ļ				 		\$1,069.44 \$133.68	\$1,069.44 \$133,68	\$0 \$0
										\$ 133.00	\$ 133.00	
DS3 Provisioning – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	A1 000 40		
DS3 Entrance - rec						, 50.00		<u> </u>	\$0.00	\$1,203.12		\$0
Cable Space - Plymouth	\$14.27	\$44.16	\$48.59	\$0.00	£45.50	6400	A47.51					
Eng/Inst (Contract Labor)	\$ 14.21	\$44.10	\$40.59	\$0.00	\$15.53	\$122.55	\$17.54	0	\$0.00			
DS3 Entrance – rec total	\$14.27	\$44.16	\$48.59	\$0.00	\$15.53	\$122.55			\$0.00	\$0.00		-
DS3 Entrance - nrc		1		\$5.00	010.00	J 122.55		Ĺ	\$0.00	\$0.00		\$0
Cable Pull-Plymouth (Labor)	 	 					~					
	+	 				 		 	 	\$1,042.00	\$1,042.00	\$0
	+											
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,042.00		\$0
DS3 Termination — rec Power Equ									1			
Power Cable	\$329.19	\$204.25	\$182.96	\$0.00	\$182.89		\$56.70	0	\$0.00			
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)						\$1,014.50						
SO TOMOS (FTO TALLE TO MET COST)	 	 				\$101.00 \$0.00	\$101.00	0	\$0.00			
Floor Space - Per. Sq. Ft	\$4.42	\$8.48	\$9.35	\$0.00	\$17.42		\$22.32	0	\$0.00	-		
DS3 Termination - rectotal	\$333.61	\$212.73	\$192.31	\$0.00	\$200.30		\$180.02		\$0.00			\$4
DS3Termination - nrc								1	T			
Power Equipment Cable (Labor)										\$1,075.00	\$1,075.00	\$4
Power Equipment Supply (Labor)	 	 								\$890.00	\$890.00	\$(
								ļ		 		
DS3 Termination — nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,965.00		\$(
DS3 Equipment Installation - rec		 								T		
								 		 		
									 	 	 	
									L	ļ		